

<b>Report To:</b>	<b>EXECUTIVE CABINET</b>
<b>Date:</b>	21 March 2018
<b>Reporting Officer:</b>	Councillor Allison Gwynne – Executive Member (Clean and Green) Emma Varnam – Assistant Director – Operations & Neighbourhoods
<b>Subject:</b>	<b>ENGINEERING CAPITAL PROGRAMME 2018/19 AND 2017-18 UPDATE</b>
<b>Report Summary:</b>	The report sets out initial details of the 2018/19 Engineering Capital Programme for Engineering Services and sources of funding with specific reference to the Highways Structural Maintenance Programme and capital funding made available by the Council for both the Tameside Asset Management Plan (TAMP) for highways and flood prevention and repair of consequential flooding damage.
<b>Recommendations:</b>	Executive Cabinet is recommended to approve the Engineering Maintenance Block Allocation with specific reference to the Highways Structural Maintenance Programme for 2017/18 and the additional capital investment via the TAMP, noting the planned profiled spend, and for flood prevention and repairs SUBJECT to a clear schedule of works, project costs, profile of spend and timetable for completion to enable monitoring by Strategic Planning and Capital Monitoring Panel who need.
<b>Links to Community Strategy:</b>	The schemes within the 2017/18 Engineering Capital Programme seek to provide an improved and more sustainable highway related asset for the residents and businesses of Tameside, thereby contributing to a safe environment, continuing economic regeneration and contributing to a low carbon economy; key priorities within the 2012-22 Tameside Sustainable Community Strategy.
<b>Policy Implications:</b>	The proposed funding allocation supports the Council's Corporate Plan priorities around the Sustainable Community Strategy.  It also supports the objectives of the Greater Manchester 3 <sup>rd</sup> Local Transport Plan and associated strategies thereby underpinning its aims and objectives at a regional and local level.
<b>Financial Implications:</b> <b>(Authorised by the Section 151 Officer)</b>	The indicative Engineering Maintenance Block Allocation for 2018/19 totals £2.257m (£2.064m plus Incentive Fund £0.193m). The proposed 18-19 capital engineers programme funded by the maintenance block is subject to the confirmation of these grants  The Engineers Maintenance Block Allocation for 2018/19 totals £2.257m. Details are described in Table 1 in the report, showing how funds are allocated to each area on an agreed DfT basis. Details of the Highways Structural

Maintenance allocation are included in Section 3.

Flood prevention works of £0.130m were supported by Capital Panel in November 2017, approval is now needed for the schemes for the remaining £0.645m.

For information, the report also includes an update on £5.000m TAMP allocation, plus the £1.695m which equal £6.695m detailed in Section 3.

A summary of the works due to be completed in the 2017/18 Highway Structural Maintenance programme is included in **Appendix 1**.

All Highway Structural Maintenance schemes included within the programme are detailed in **Appendix 2** and are fully funded from the DFT - Local Highways Maintenance Funding 2018/19 allocation and the profiled spend of the capital funding made available for the Highways TAMP, subject to approval by Executive Cabinet.

Expenditure on capital schemes must comply with guidance from the Code of Practice on Local Authority Accounting. Any non capital related expenditure will be transferred to revenue and funded from existing revenue budgets.

**Legal Implications:**

**(Authorised by the Borough Solicitor)**

The Council has a statutory duty to maintain adopted highways and highway structures for which it is the highway authority under section 41 of the Highways Act 1980. In doing so, any expenditure must demonstrate value for money. This expenditure needs to be carefully monitored by Strategic Planning and Capital Monitoring Panel who need a clear schedule of works, project costs and timetable for completion.

**Risk Management:**

- Failure to approve the proposed Engineering Capital Programme will prevent the appropriate allocation of resources by the Authority.

*A robust programme of works will be developed to ensure that the objectives underpinning the Department for Transport and other funding allocations will be met and at the same time meet the objectives contained in Tameside's Community Strategy.*

- Inclement weather preventing commencement and completion of schemes.

*A comprehensive programme of works will be agreed between partners to ensure completion by approved dates. However, should the programme not be achieved it may be necessary to arrange for any outstanding financial resources to be transferred into the following financial year.*

- Inability of suppliers to deliver materials within a time frame to meet completion targets.

*Whilst the Council's Operational Services and external contractors have access to many material suppliers, shortages of materials may necessitate alternatives to be substituted or approval will be sought to carry over*

*the project into the following year for completion;*

- The ability of the Council's own *Operational Services* or external contractor to implement the scheme in the current financial year.

*This risk will be managed by ensuring that should Operational Services or the external contractor be unable to complete the works during the current financial year, approval will be sought to carry over the project into the following year for completion.*

- Statutory procedures linked to certain schemes could delay implementation.

*Should it be necessary approval will be sought to carry over the project into the following year for completion.*

#### **Access to Information:**

The background papers relating to this report can be inspected by contacting the report authors, Steven Oxford



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## 1. BACKGROUND INFORMATION

1.1 In the six Metropolitan Counties outside Greater London, the duty to formulate Local Transport Plans (LTP) is the responsibility of the Integrated Transport Authority (ITA). In the case of Greater Manchester this is Transport for Greater Manchester (TfGM) reporting to the Greater Manchester Combined Authority (GMCA).

- Department for Transport (DfT) funding allocations for highway related schemes addresses a range of issues based on achieving agreed targets at a Greater Manchester and national level.
- Funding is split between: Structural Maintenance Works Principal and Non-Principal Roads, Highway Structures and Bridges and Street Lighting. The indicative allocation for Tameside in 2018/19 is detailed below in **Table 1**.

**Table 1**

<b>Maintenance Block Allocation 2018/19</b>	
Structural Maintenance Works - Principal and Non-Principal Roads	£1.695m
Highway Structures and Bridges	£0.410m
Street Lighting	£0.152m
<b>Total</b>	<b>£2.257m</b>

- The historical proportion of each of the above funding streams was changed from 2015/16 with a greater proportion allocated to roads maintenance. National formulae with local weighting are then used to agree the proportion to each element.
- Details of the Highways Structural Maintenance Works Programme delivered in 2017/18 are included at **Appendix 1**.

## 2. HIGHWAYS TAMESIDE ASSET MANAGEMENT PLAN (TAMP)

2.1 The Council's Strategic Planning & Capital Monitoring Panel supported funding for the Highways TAMP in April 2017 to a value of £20m, over a four year period. This was confirmed by the Panel in October 2017 and subsequently approved by the Executive Cabinet.

2.2 This funding was identified as being required, not only to reduce the risk of (further) deterioration to the highway network, but at the same time to bring about improvements to the overall condition of the highway, and provides opportunities to incorporate improvements to the network e.g. parking bays, crossing points, cycling facilities etc.

2.3 The annual Structural Maintenance Works programme has traditionally, due to the limited resources available, been predominantly concerned with resurfacing. This has given little opportunity to bring about such improvements to the network.

2.4 This major investment in the highway network (£20m over 4 years) has increased the highway maintenance capital programme from around c£1.6m pa to c£6.6m pa averaged over the four year period.

2.5 Accordingly, in 2017/18, the programme of works was expanded in line with the increase in budget. Also in 2017/18, approval was given to recruit a number of engineering and

technical staff to ensure the necessary capacity and skills were in place to deliver the increased programme.

### Expenditure Profile

- 2.6 Due to the lead in times in terms of condition surveys, inspections, estimates and detailed designs, co-ordination and delivery, together with the availability of contractors, estimates for spend profile for the £20m over four years was approved as in table 2 below ;

**Table 2**

		<b>Spend (£m)</b>	<b>% spend</b>
Year	2017/18	3.00	15%
Year 1	2018/19	3.87	19%
Year 2	2019/20	6.38	32%
Year 3	2020/21	6.75	34%
	<b>Total</b>	<b>20.00</b>	<b>100%</b>

Following staff recruitment, retendering of contractors etc., a revised spend profile has now been determined and is shown in Table 3 below;

**Table 3**

	<b>Spend (£m)</b>	<b>% spend</b>
2017/18	3.00	15%
2018/19	5.00	25%
2019/20	6.00	30%
2020/21	6.00	30%
<b>Total</b>	<b>20.00</b>	<b>100%</b>

Subject to any slippages due to prolonged periods of inclement weather – snow, frost, extended periods of rain etc.

## 3. MAINTENANCE PROGRAMME APPROVAL

- 3.1 The purpose of the report is to seek approval for the proposed allocation of the 2018/19 DfT allocation and specifically for the allocation amongst Tameside’s principal and non-principal roads (£1.69m), together with the profiled TAMP programme (£5.00m).

**Structural Maintenance Works (Principal/Non Principal Roads) & Highways TAMP; Total £6.69m (£1.69m + £5.00m).**

- 3.2 Highway Structural Maintenance is fundamental to extending the life of existing highways and making the best use of our assets. The proposed 2018/19 highways programme is detailed in **Appendix 2**.

## 4. FLOODING – FLOOD PREVENTION AND CONSEQUENTIAL REPAIRS

- 4.1 The Strategic Planning & Capital Monitoring Panel on 9 October 2017, identified a £0.775m allocation for Flood Prevention and Repairs, with an original profiled spend of 2017/18 - £0.075m, 2018/19 - £0.300m and 2019/20 - £0.400m, subject to approved projects. Details of these proposals are highlighted below.

### **Flood Prevention**

- 4.2 The aim is to increase resilience against flooding from watercourses by a series of improvements to 10 of the priority Council maintained culverts and to improve Health and Safety requirements at these locations. Reducing the risk of flooding at these locations will protect both the Council's infrastructure and provide resilience for the community against flooding.
- 4.3 For example we have two similar culverts in one area of the borough; one received extensive remodelling (including increasing the inlet from a single grill to a 2-step grill, with anchorage points and steps to allow safe maintenance), this culvert remained in operation throughout the floods whilst the one not updated quickly became blocked and resulted in flooding.
- 4.4 The cost of the improvement to this culvert is estimated at £0.150m.
- 4.5 Not all of the 10 identified would require the same expenditure and initial estimates indicate a cost of £0.500m for all 10 of these priority culverts.
- 4.6 Detailed survey works and scheme design for the identified culvert has been commissioned and a scheme programme is being prioritised, together with a profiled spend of the £0.500m.

### **Repair of Consequential Damage Repairs**

- 4.7 In addition, £0.275m was allocated to repair extensive damage that has occurred to a number of routes (roads, footpaths and bridleways) in the east of the borough as a result of the extensive flooding due to unprecedented rainfall associated with recent storms.
- 4.8 A number of routes were affected and these remained unusable having been closed off to users in the interest of public safety. In addition to a number of carriageways have been damaged and there is scour damage to bridges along the River Tame.
- 4.9 During 2017/18 the following works that have been completed are included in **Table 4**.

**Table 4**

<b>Route</b>	<b>Location</b>
Pennine B/Way	Brushes Cottages to Besom Lane
Pennine B/Way	Castle Lane - clear drain & repair bridleway
Pennine B/Way	Winterhill Farm
Stalybridge 80	Wheatfield
Stalybridge 68/90	Flaxfield Farm
Grafton Street	Hartley Street
Dewsnap Lane	Various locations

Total costs to date are; £0.079m.

- 4.10 The remaining works to be completed during 2018/19 are included in **Table 5**.

**Table 5**

<b>Route</b>	<b>Work</b>
Pennine B/Way	Winterhill Farm Phase 2
LON/4	Replace bridge and support embankment
Stoney Road	Re-surface bridleway after flood damage
Castle Lane	Resurface bridleway after flood damage

Braemore Drive	Re-surface road footpath after flood damage
Various Locations	Bridges, Structures, Rails etc.

To total estimated costs of £0.196m.

## 5. STREET LIGHTING - LED (LIGHT EMITTING DIODE) REPLACEMENT PROGRAMME

### Minor Roads

- 5.1 In 2015, the Council approved capital funding for a LED Programme, to replace 17,000 street lamps on the Borough's minor roads in a 3 year investment programme of £5.00m.
- 5.2 Table 6 below shows the progress of the scheme.

**Table 6**

Year 1 (2015/16)	2,000 LED replacements	£0.40m
Year 2 (2016/17)	7,295 LED replacements	£2.30m
Year 3 (2017/18) Planned	7,705 LED replacements	£2.30m
<b>Total</b>	<b>17,000</b>	<b>£5.00m</b>

- 5.3 The planned programme of replacements by town to be completed in 2017/18 is included below in **Table 7**.

**Table 7**

Town	Spend
Dukinfield	£60,000
Stalybridge	£79,500
Mossley	£105,000
Ashton	£460,980
Droylsden	£194,740
Denton	£354,900
Audenshaw	£200,460
Hyde	£602,160
Longdendale	£247,260
<b>Total</b>	<b>£2,305,000</b>

- 5.4 Final progress on the scheme will be available at year end outturn.
- 5.5 Once completed, the scheme will achieve the estimated annual savings of £0.426m, made up of a reduction in both energy and maintenance costs.

### Major Roads

- 5.6 A business case for an investment by the Council to continue this programme to cover the major strategic and classified roads in the Borough for replacing street lights with LED lamps is presented to the Panel in a separate report.
- 5.7 Should the Panel approve this capital investment, progress on programme will be reported via the regular Engineering Capital Programme Update.

## **6. OTHER CAPITAL WORKS**

### **Bid to DfT Safer Roads Fund; A670 Mossley Road, Mossley**

- 6.1 Panel was advised in October 2017 of a joint bid along with Oldham for road safety improvements along the A670 corridor, including section of A670 Mossley Road, Mossley.
- 6.2 Although the allocation of funding from this bidding process was expected in January, at the time of writing, the Council had not received any notification of the outcome.
- 6.3 Further updates on the outcome of the bid will be reported to panel.

### **Bridges & Structures - Department for Transport Challenge Fund**

- 6.4 Following a successful bid to the above fund, the Council was allocated £3.00m for a programme of retaining wall schemes.
- 6.5 Of the eleven schemes, work has been fully completed on nine, with two schemes still in progress, Lower Market Street, Broadbottom and Mottram Road Retaining Wall (509) Phase 2.

## **7. COMMUNICATIONS STRATEGY**

- 7.1 It is essential that these major works are communicated effectively with both Members of the Council and the citizens of the Borough in addition to the statutory co-ordination of works on the highway. To this end we will be working with the Council's Communications Team to ensure that Town Councils are made aware of any planned works and also making use of social media for the latest information.

## **8. RECOMMENDATIONS**

- 8.1 As detailed on the front page of this report.



# APPENDIX 1

**2017/18**  
**Works**  
**Programme -**  
**Completed**

**Budget 4,445,000**

**Cost**

**Borough**  
**Wide Works**

Strategic HRA/Drainage/PROW/Cycling etc.  
*#Work delayed until*  
*2018/19 due to adverse*  
*weather between October*  
*2017 and March 2018.*

345,000

	<b>Road</b>	<b>From - To</b>	<b>Category</b>	<b>Cost</b>
<b>Ashton</b>	Beaufort Road	Mossley Rd to Stamford Sq.	Carriageway Micro surfacing	
	Botany Lane	Full Length	Carriageway Micro surfacing	
	Broadoak Road	Alt Lane to Lees Road	Carriageway Micro surfacing	
	Broadoak Road	Ladbrooke Rd to Broadoak Cr	Carriageway Micro surfacing	
	Egerton Street	Whiteacre Rd to Romney St	Carriageway Resurfacing	
	Exeter Drive	Full Length	Carriageway Micro surfacing	
	Greenhurst Road	Full Length	Carriageway Micro surfacing	
	Hereford Close	Full Length	Carriageway Micro surfacing	
	Langham Street	Rock St to Wks Entrance	Carriageway Resurfacing	
	<i>#Lees Road</i>	St Albans Ave to Greenhurst Road	Carriageway Resurfacing	
	Mill Brow	Alt Hill Rd to Old Post Office	Carriageway Resurfacing	
	Nottingham Dr ink			
	Castle Ct	Full Length	Carriageway Micro surfacing	
	Park Parade	William Street to Welbeck St South	Carriageway Resurfacing	

<i>#Queens Road</i>	Palace Road to Hurst Garage	Carriageway Resurfacing
Raynham Street	Whiteacre Rd to Ripon St	Carriageway Micro surfacing
Salisbury Crescent	Full Length	Carriageway Micro surfacing
Smallshaw Lane	Ladbroke Rd to Heginbottom Cres	Carriageway Micro surfacing
Stanhope Street	Mossley Rd to Curzon Rd	Footway Works
<i>#Taunton Road</i>	Knowle Ave to Ambleside Ave	Carriageway Micro surfacing
Truro Avenue	Full Length	Carriageway Micro surfacing
<i>#Whitelands Road</i>	Plantation St to Junction Estate	Carriageway Resurfacing
		£910,000

### **Audenshaw**

Alandale Avenue	Full Length	Carriageway Micro surfacing
<i>#Audenshaw Road</i>	Manor Road to Rail Bridge	Carriageway Resurfacing
Cemetery Road	Shepley Rd to Howard St	Carriageway Micro surfacing
Eldon Close	Full Length	Carriageway Micro surfacing
Grobby Road	Audenshaw Rd to Woodbridge Av	Carriageway Resurfacing
Hopkinson Avenue	Corporation Rd to Egerton St (Sections)	Footway Works
Telford Close	Full Length	Carriageway Micro surfacing
The Hawthorns	Full Length	Carriageway Micro surfacing
		£270,000

### **Denton**

Bacon Avenue	Full Length	Carriageway Micro surfacing
Bentley Road	Hyde Rd to St Lawrence Rd (Sections)	Footway Works
Brierley Close	Full Length	Carriageway Micro surfacing
Burnham Road	Full Length	Footway Works
Byron Road	Full Length	Carriageway Micro surfacing
Chaucer Avenue	Full Length	Carriageway Micro surfacing
Corrie Close	Full Length	Carriageway Micro surfacing
Hewitt Ave	Full Length	Carriageway Micro surfacing
Keats Avenue	Full Length	Carriageway Micro surfacing
Kingsley Close	Town Ln to Ruskin Av	Carriageway Micro surfacing
Kipling Avenue	Full Length	Carriageway Micro surfacing

<i>#Manchester Road</i>	Ann Street to Christ Church	Carriageway Resurfacing
Manor Road	Haughton Green Rd to School Entrance	Carriageway Micro surfacing
Ruskin Avenue	Town Ln to Auburn Rd	Carriageway Micro surfacing
Shakespeare Ave	Full Length	Carriageway Micro surfacing
St Annes Drive	Full Length	Carriageway Micro surfacing
Stockport Road	Two Trees Lane to Tib Street	Carriageway Resurfacing
<i>#Stockport Road</i>	Smith Street to Cemetery Road	Carriageway Resurfacing
Tame Street	Ashton Rd to Edward St	Carriageway Micro surfacing
Tatton Road	Full Length	Carriageway Micro surfacing
Tennyson Avenue	Full Length	Carriageway Micro surfacing
Town Lane	Circular Rd to Acres St	Carriageway Micro surfacing
Wordsworth Road	Full Length	Carriageway Micro surfacing
Worhs Lane	Full Length	Carriageway Micro surfacing
Wynne Grove/Close	Full Length	Carriageway Micro surfacing

£490,000

**Droylsden**

Abbey Road	Coronation Rd to Springfield Rd	Carriageway Micro surfacing
Annable Road	Full Length	Carriageway Resurfacing
Briarwood Ave	Full Length	Carriageway Resurfacing
Buckingham Road	Lewis Rd to Edge Ln	Carriageway Micro surfacing
Coronation Road	Abbey Rd to St Georges Rd	Carriageway Micro surfacing
Dorset Road	Full Length	Carriageway Micro surfacing
Edge Lane	North Rd to Buckingham Road	Carriageway Resurfacing
<i>#Edge Lane</i>	Wheeler Street to Fairfield Road	Carriageway Resurfacing
Essex Avenue	Full Length	Carriageway Micro surfacing
Fairfield Road	Gransmoor Road to Latrobe Street	Carriageway Resurfacing
Godfrey Ave	Full Length	Carriageway Micro surfacing
Haddon Hall Road	Lewis Road to Lydgate Road	Carriageway Resurfacing
Hampshire Road	Cypress Rd to No 60 Hampshire Rd	Carriageway Micro surfacing
Lancaster Road	Sunnyside Rd to Somerset Rd	Carriageway Micro surfacing
Leicester Avenue	Sunnyside Rd to Lancaster Rd	Carriageway Micro surfacing
Marina Road	Luke Rd to Market St	Carriageway Resurfacing
Repton Avenue	Full Length	Carriageway Micro surfacing

	Rutland Road	Full Length	Carriageway Resurfacing	
	Somerset Road	Lancaster Rd to Gloucester Rd	Carriageway Micro surfacing	
	Springfield Rd	Full Length	Carriageway Micro surfacing	
	St.Georges Road	Full Length	Carriageway Micro surfacing	
	The Crescent	Full Length	Carriageway Micro surfacing	
	Windsor Road	Manor Rd to Nelson Dr	Carriageway Micro surfacing	
				£710,000
<b>Dukinfield</b>	Angel Close	Full Length	Carriageway Micro surfacing	
	Atlas Street	Full Length	Carriageway Micro surfacing	
	Bates Street	Grenville St to Russell St	Carriageway Micro surfacing	
	Capesthorpe Road	Full Length	Carriageway Micro surfacing	
	Chapel Street	King St to Brunswick St	Carriageway Resurfacing	
	Cheetham Hill Road	Mostyn St to Gorse Hall Rd (Continuation)	Carriageway Resurfacing	
	Hitchen Drive/Close	Full Length	Carriageway Micro surfacing	
	Kenyon Avenue	Brownville Gr to No 68	Carriageway Micro surfacing	
	King Street	West Street to Cavendish Street	Carriageway Resurfacing	
	Liston Street	Lord St to Cheetham Hill Rd	Carriageway Micro surfacing	
	Lodge Lane	Cheetham Hill Rd to Oxford Rd (Sections)	Footway Works	
	Lord Street	Gorse Hall Rd to Mostyn St	Carriageway Micro surfacing	
	Mostyn Street	Lord St to Laburnum Av	Carriageway Micro surfacing	
	Oval Drive	Full Length	Carriageway Micro surfacing	
	Richmond/Birchall Close	Full Length	Carriageway Micro surfacing	
	Silver Close	Full Length	Carriageway Micro surfacing	
	Wharf Street	King St to Crescent Rd	Carriageway Resurfacing	
				£450,000
<b>Hyde</b>	Albert Road	Edna St to Croft St	Carriageway Micro surfacing	
	Blue Bell Close	Full Length	Carriageway Micro surfacing	
	<i>#Commercial Brow</i>	Commercial St to High St	Carriageway Resurfacing	
	Gloucester Road	Full Length	Carriageway Micro surfacing	
	<i>#Grange Rd North</i>	Walker Lane to Mansfield Road	Carriageway Resurfacing	

Grange Road South	Peel St to Allen Av	Carriageway Micro surfacing
Talbot Road	Acresfield Rd to Bradley Green Rd (Cont.)	Carriageway Resurfacing
Hough Lane/Lyne View	Full Length	Carriageway Micro surfacing
<i>#Mottram Old Rd</i>	High Bank to 40m past Green Ln	Carriageway Resurfacing
<i>#Mottram Road</i>	Ellis St to St Pauls Hill Rd	Carriageway Resurfacing
Railway Street	Croft St to Great Norbury St	Carriageway Micro surfacing
St. Mary's Road	Harbour Farm Rd to Acresfield Ave	Carriageway Micro surfacing
Thorpe Hall Grove	Full Length	Carriageway Micro surfacing
Windsor Road	Dowson Rd to Knott Ln	Carriageway Micro surfacing

£475,000

**Longdendale**

Hillend Lane	Mottram Rd to Home Farm Ave	Carriageway Resurfacing
<i>#Lower Market Street</i>	Bostock Road to Besthill Bridge	Carriageway Resurfacing
<i>#Market Street</i>	Full Length	Carriageway Resurfacing
Mottram Road	Etherow Centre to St Anns	Carriageway Resurfacing
Roe Cross Road	Old Road to Roe Cross Green	Carriageway Resurfacing
<i>#Underwood Road</i>	Stockport Rd to Hattersley Rd East	Carriageway Resurfacing

£280,000

**Mossley**

Dean Street	Arundel St to No6	Carriageway Micro surfacing
Dyson Street	Arundel St to No9	Carriageway Micro surfacing
Earl Street	Arundel St to No26	Carriageway Micro surfacing
<i>#Huddersfield Road</i>	Richmond Cres to Abney Grange	Carriageway Resurfacing
<i>#Lees Road</i>	Gorseley Bank to Butt Farm	Carriageway Micro surfacing
<i>#Lees Road</i>	Quick Edge Road to Arundel Street	Carriageway Resurfacing
Manchester Road	Adjacent to Three Counties Road	Footway Works
<i>#Under Lane</i>	Butt Lane to Oldham Bndry	Carriageway Resurfacing
<i>#Waggon Road</i>	Sections / Repairs	Carriageway Resurfacing
Waterton Lane	122-136, 154-168, 143-173	Carriageway Micro surfacing

£305,000

<b>Stalybridge</b>	Ashes Close	Full Length	Carriageway Micro surfacing	
	Ashes Lane	Old Rd to Quarry Clough	Carriageway Micro surfacing	
	Besom Lane	Huddersfield Road to No 59	Carriageway Resurfacing	
	Darnton Road	Jct Ash Grove to Ridge Hill Lane	Carriageway Resurfacing	
	Fox Hill Drive	Full Length	Carriageway Micro surfacing	
	French Avenue	Full Length	Carriageway Micro surfacing	
	Heaps Farm Court	Full Length	Carriageway Micro surfacing	
	<i>#Huddersfield Road</i>	Copley Park Mews to Reindeer Pub	Carriageway Resurfacing	
	<i>#Mottram Road</i>	Fern Bank to o/s 281	Carriageway Resurfacing	
	Quarry Clough	Full Length	Carriageway Micro surfacing	
	<i>#Ridge Hill Lane</i>	Stamford Street to Harrison Street	Carriageway Resurfacing	
	Shaw Moor Ave	Full Length	Carriageway Micro surfacing	
	Springbank	Hough Hill Road to Oak Tree Cres	Carriageway Resurfacing	
	Stocks Gardens	Full Length	Carriageway Micro surfacing	
	Valley Way	Full Length	Carriageway Micro surfacing	
				£210,000
			<b>Total</b>	<b>£4,445,000</b>

## APPENDIX 2

### 2018/19 Works Programme

Budget £5,540,000

			Cost £
			Estimated Cost
Town		From / To	Work
<b>Borough Wide Works</b>			345,000
Strategic HRA/Drainage/PROW/Cycling etc.			
<b>AUDENSHAW</b>	<b>Ashlands Drive</b>	Full Length	Footway Micro
	<b>Audenshaw Road</b>	Manor Road to Manchester Road	Carriageway Resurfacing
	<b>Corporation Road</b>	Egerton Street to Leech Brook Avenue	Carriageway Micro
	<b>Enville Street</b>	Guide Lane to Eldon Close	Footway Micro
	<b>Enville Street</b>	Guide Lane to Redmond Close	Carriageway Micro
	<b>Guide Lane</b>	Water Street to Rail Bridge (L/C 5) inc. Bridge	Carriageway Resurfacing
	<b>Hazelwood Drive</b>	Full Length	Footway Micro
	<b>Linden Avenue</b>	Full Length	Carriageway Micro
	<b>Lumb Lane</b>	Aldwyn Park Road to Manchester Road	Carriageway Resurfacing
	<b>Nelson Street</b>	Full Length	Footway Micro
	<b>Poplar Street</b>	Full Length	Footway Micro
	<b>Ravenwood Drive</b>	Full Length	Footway Micro
	<b>Redmond Close</b>	Full Length	Carriageway Micro
	<b>Redwood Drive</b>	Full Length	Footway Micro
	<b>Shepley Road</b>	Guide Lane to Cemetery Road	Carriageway Resurfacing
			£450,000
<b>ASHTON-U-LYNE</b>	<b>Alt Hill Lane</b>	Waggon Road to Fern Lea	Carriageway Micro
	<b>Coronation Road</b>	Full Length	Carriageway Micro
	<b>Cottingham Drive</b>	Full Length	Footway Resurfacing
	<b>Fountain Street</b>	Mossley Rd to L/C 9 and Opp Side	Footway Resurfacing
	<b>Garden Walk</b>	Full Length	Footway Resurfacing

	<b>Green Hurst Road</b>	Full Length	Carriageway Micro	
	<b>Hill Street</b>	Portland Street South to Cavendish Street	Carriageway Resurfacing	
	<b>Hurst Brook Close</b>	Full Length	Footway Resurfacing	
	<b>Katherine St</b>	L/C 11 to Bentinck Street	Footway Resurfacing	
	<b>Knowle Avenue</b>	Richmond Street to Taunton Road	Carriageway Micro	
	<b>Lees Road</b>	St Albans Ave to Green Ashton Hurst Road	Carriageway Resurfacing	
	<b>Lower Green</b>	Full Length	Footway Micro	
	<b>Manchester Road</b>	William Street to Margaret Street	Carriageway Resurfacing	
	<b>Middle Green</b>	All except O/S 32-40 (flagged)	Footway Micro	
	<b>Mill Brow</b>	Old Mill to Dean Terrace	Carriageway Resurfacing	
	<b>Montague Road</b>	Mossley Road to Beaufort Road	Carriageway Micro	
	<b>Newmarket Road</b>	Oldham Road to Taunton Road	Carriageway Resurfacing	
	<b>Park Parade</b>	L/C 37 near Scotland Street to L.C 72	Carriageway Micro	
	<b>Pot Hill</b>	PH to Gable End 40	Footway Micro	
	<b>Richmond Street</b>	Katherine Street to Kenyon Street	Carriageway Resurfacing	
	<b>Rowley Street</b>	Full Length	Carriageway Micro	
	<b>Stockport Road</b>	South Street to Birch Street	Carriageway Resurfacing	
	<b>Sunnyside Grove</b>	Full Length	Footway Micro	
	<b>Watermill Court</b>	Full Length	Footway Micro	
	<b>Wilshaw Grove</b>	Full Length	Footway Micro	£865,000
<b>DENTON</b>	<b>Arlington Avenue</b>	Full Length	Footway Micro	
	<b>Ash Road</b>	Windsor Road to Thornley Lane North	Carriageway Micro	
	<b>Aylesbury Avenue</b>	Full Length	Carriageway Micro	
	<b>Beverley Ave</b>	Full Length	Footway Micro	
	<b>Bowker Avenue</b>	Full Length	Carriageway Micro	
	<b>Clarendon Road</b>	Full Length	Carriageway Micro	
	<b>Dixon Road</b>	Full Length	Carriageway Micro	
	<b>Exeter Avenue</b>	Full Length	Carriageway Micro	
	<b>Fernley Ave</b>	Full Length	Footway Micro	
	<b>Flemish Road</b>	Full Length	Carriageway Micro	
	<b>Hulme Road</b>	Full Length (Sections)	Carriageway Resurfacing	
	<b>King Street</b>	Full Length	Carriageway Resurfacing	



	<b>Lake Road</b>	Full Length	Carriageway Resurfacing	
	<b>Lancaster Road</b>	Mancunian Road to Two Trees Lane	Carriageway Micro	
	<b>Lydgate Close</b>	Full Length	Carriageway Micro	
	<b>Manchester Road North</b>	Oldham Street to Seymour Street	Carriageway Micro	
	<b>Mancunian Road</b>	Edale Road to Baslow Road	Carriageway Resurfacing	
	<b>Moorfield Avenue</b>	Full Length	Footway Micro	
	<b>Moorfield Avenue</b>	Full Length	Carriageway Micro	
	<b>Northstead Avenue</b>	Full Length	Carriageway Micro	
	<b>Portal Grove</b>	Full Length	Carriageway Micro	
	<b>Queen Street</b>	Full Length	Carriageway Resurfacing	
	<b>Silverdale Ave</b>	Full Length	Footway Micro	
	<b>St Marys Avenue</b>	Full Length	Carriageway Micro	
	<b>Stockport Road</b>	Cemetery Road to Scott Road	Carriageway Resurfacing	
	<b>Strathmore Ave</b>	Full Length	Footway Micro	
	<b>Sunningdale Road</b>	Full Length	Carriageway Micro	
	<b>Trowbridge Road</b>	Full Length	Carriageway Micro	
	<b>Warwick Avenue</b>	Full Length	Carriageway Micro	
	<b>West Park Ave</b>	Full Length	Footway Micro	
	<b>Winchester Avenue</b>	Full Length	Carriageway Micro	
	<b>Windmill Lane</b>	Windermere Rd to L/C 37	Carriageway Resurfacing	
	<b>Worcester Avenue</b>	Full Length	Carriageway Micro	£540,000
<b>DROYLSDEN</b>	<b>Ashdale Crescent</b>	Full Length	Carriageway Micro	
	<b>Ashley Road</b>	Lewis Road to Lynn Drive	Carriageway Micro	
	<b>Ashton Hill Lane</b>	Gorsey Fields to Market Street	Footway Micro	
	<b>Baslow Road</b>	Full Length	Carriageway Resurfacing	
	<b>Cornwall Road</b>	Full Length	Carriageway Micro	
	<b>Dovedale Avenue</b>	Full Length	Carriageway Resurfacing	
	<b>Edge Lane</b>	Hamnett Street to Alderdale Drive	Footway Resurfacing	
	<b>Ellen Street</b>	From No. 2 Trent Walk to No. 7 Lune Walk	Carriageway Resurfacing	
	<b>Greenside Crescent</b>	Full Length	Footway Resurfacing	
	<b>Greenside Lane</b>	Fiveways to Springfield Road	Carriageway Resurfacing	
	<b>Hales Close</b>	Full Length	Footway Resurfacing	
	<b>Hawkestone Avenue</b>	Full Length	Carriageway Resurfacing	

	<b>Kelsall Drive</b>	Full Length	Carriageway Resurfacing	
	<b>Kings Walk</b>	Full Length	Footway Micro	
	<b>Lune Walk</b>	Full Length	Footway Micro	
	<b>Mere Avenue</b>	Full Length	Carriageway Resurfacing	
	<b>Peakdale Road</b>	No. 20 to Haven Drive	Carriageway Resurfacing	
	<b>Ribble Walk</b>	Full Length	Footway Micro	
	<b>St Andrews Avenue</b>	Full Length	Carriageway Resurfacing	
	<b>Sunnyside Road</b>	Cypress Road to 31 Sunnyside Road	Carriageway Resurfacing	
	<b>The Crescent</b>	Full Length	Carriageway Micro	
	<b>The Quadrant</b>	Full Length	Carriageway Resurfacing	
	<b>Trent Walk</b>	Full Length	Footway Micro	£580,000
<b>DUKINFIELD</b>	<b>Ash Tree Drive</b>	Full Length	Carriageway Micro	
	<b>Birch Lane</b>	Birch View to No. 238 Birch Lane	Carriageway Resurfacing	
	<b>Boyds Walk</b>	Birch Lane to King Street	Carriageway Micro	
	<b>Cheetham Hill Road</b>	No. 212 to Yew Tree Lane	Carriageway Resurfacing	
	<b>Crescent Road</b>	Astley Street to Town Lane	Carriageway Resurfacing	
	<b>Dean Court</b>	Full Length (Adopted Section)	Carriageway Micro	
	<b>Dewsnap Lane</b>	No. 120 to Armadale Road	Carriageway Resurfacing	
	<b>Dovestone Crescent</b>	Full Length	Footway Micro	
	<b>Elm Tree Drive</b>	Full Length	Carriageway Micro	
	<b>Fir Tree Lane</b>	Gloucester Rise to Gorse Hall Road	Carriageway Micro	
	<b>Globe Lane</b>	Globe Square to Broadway	Carriageway Resurfacing	
	<b>Gorse Hall Road</b>	Cheetham Hill Road to Lyne Edge Crescent	Carriageway Micro	
	<b>Greenbooth Close</b>	Full Length	Footway Micro	
	<b>Hill Street</b>	Full Length	Carriageway Micro	
	<b>Jubilee Avenue</b>	Full Length	Carriageway Micro	
	<b>Lodge Lane</b>	Various F/W Lengths	Footway Resurfacing	
	<b>Lyne Edge Crescent</b>	Lyne Edge Road to Yew Tree Lane	Carriageway Micro	
	<b>Lyne Edge Road</b>	Yew Tree Lane to Gloucester Rise	Carriageway Micro	
	<b>Park Road</b>	Crescent Road to Riverside	Carriageway Resurfacing	
	<b>Parkin Close</b>	Full Length	Carriageway Micro	
	<b>Peel Street</b>	Full Length	Carriageway Micro	
	<b>Poplar Road</b>	Oak Tree Drive to Fir Tree Lane	Carriageway Micro	

	<b>Queen Street</b>	Full Length	Carriageway Micro	
	<b>Redmire Mews</b>	Full Length	Footway Micro	
	<b>Rowan Crescent</b>	Full Length	Footway Micro	
	<b>Sycamore Close</b>	Full Length	Carriageway Micro	
	<b>Water Grove Road</b>	Full Length	Footway Micro	
	<b>Yew Tree Lane</b>	From Water Grove Road to Lyne Edge Road	Carriageway Resurfacing	£830,000
<b>HYDE</b>	<b>Ashton Road</b>	No. 53 to Talbot Road	Carriageway Resurfacing	
	<b>Bagshaw Street</b>	Including Swindells Street (Both Full Length)	Carriageway Micro	
	<b>Brabyns Road</b>	Full Length	Carriageway Micro	
	<b>Brabyns Road</b>	Full Length	Footway Micro	
	<b>Carter Street</b>	Full Length	Carriageway Micro	
	<b>Commercial Street</b>	Full Length	Carriageway Micro	
	<b>Dow Street</b>	Full Length	Carriageway Micro	
	<b>Dukinfield Road</b>	Hyde Newton St to Nursery Road	Carriageway Resurfacing	
	<b>Gee Cross Fold</b>	Full Length	Footway Micro	
	<b>Great Norbury Street</b>	Railway Street to rail bridge	Carriageway Resurfacing	
	<b>Lord Derby Road</b>	Full Length	Footway Micro	
	<b>Lynton Walk</b>	Hatts Rd West to G/E 14	Footway Resurfacing	
	<b>Mansfield Road</b>	Lumn Road to Walker Lane	Carriageway Micro	
	<b>Markham Street</b>	Full Length	Carriageway Micro	
	<b>Matley Lane</b>	L/C 4 to Victoria Street	Carriageway Micro	
	<b>Milverton Walk</b>	Gable End to Lynton Ave	Footway Resurfacing	
	<b>Park Road</b>	Lodge Lane to Clarendon Street	Carriageway Micro	
	<b>Queenhill Drive</b>	Full Length	Footway Micro	
	<b>Rydal Avenue</b>	Full Length	Carriageway Micro	
	<b>Silver Hill Road</b>	Napier Street to G/E 24	Carriageway Resurfacing	
	<b>Smith Street</b>	Full Length	Carriageway Micro	
	<b>St Paul's Hill Road</b>	No. 12 to Crossbridge Road	Carriageway Micro	£580,000
<b>LONGDENDALE</b>	<b>Ashworth Lane</b>	No. 57 to Market Place	Carriageway Micro	
	<b>Back Moor</b>	Stalybridge Road to Mottram Moor	Carriageway Resurfacing	
	<b>Chapman Road</b>	Hattersley Road East to Stockport Road	Carriageway Micro	
	<b>Ellison Close</b>	Full Length	Footway Micro	

	<b>Hattersley Road West</b>	No. 175 (L/C 52) to Sandy Bank Avenue	Carriageway Resurfacing	
	<b>Hawthorn Grove</b>	Full Length	Footway Micro	
	<b>Organ Way</b>	Full Length	Footway Micro	
	<b>Printers Fold</b>	Full Length	Footway Micro	
	<b>Rosebank Close</b>	Full Length	Footway Micro	
	<b>Spring St</b>	Full Length	Footway Micro	
	<b>Spring Street</b>	Full Length (Adopted Section)	Carriageway Micro	
	<b>The Boulevard</b>	Full Length	Carriageway Micro	
	<b>Underwood Road</b>	Hattersley Road West to Wardlebrook Avenue	Carriageway Micro	
	<b>Woodlands Close</b>	Woodlands Close	Carriageway Micro	
	<b>Woolley Lane</b>	Mottram Moor to No. 85 (& S/O No. 9 to Bridge)	Carriageway Resurfacing	£430,000
<b>MOSSLEY</b>	<b>Cote Lane</b>	Full Length	Footway Micro	
	<b>Dalesfield Crescent</b>	Full Length	Carriageway Micro	
	<b>Hollins Lane</b>	Full Length	Carriageway Micro	
	<b>King Street</b>	Full Length	Carriageway Micro	
	<b>Lees Road</b>	No. 69 to Holly Bank Farm	Carriageway Micro	
	<b>Lower Hey Lane</b>	Full Length	Footway Micro	
	<b>Manchester Road</b>	Near Mill Lane	Footway Resurfacing	
	<b>Manchester Road</b>	Tame Valley Close to No 385 Manchester Road	Carriageway Resurfacing	
	<b>Meadow Close</b>	Full Length	Footway Micro	
	<b>Moorlands Crescent</b>	Full Length	Carriageway Micro	
	<b>Moorside Road</b>	Full Length	Carriageway Micro	
	<b>Staley Road</b>	Derby Street to Cemetery Road	Carriageway Resurfacing	
	<b>Station Road</b>	Full Length	Carriageway Micro	
	<b>The Rowans</b>	Full Length	Carriageway Micro	
	<b>The Sycamores</b>	Full Length	Carriageway Micro	
	<b>The Uplands</b>	Full Length	Carriageway Micro	£270,000
<b>STALYBRIDGE</b>	<b>Ashes Close</b>	Full Length	Footway Micro	
	<b>Ashes Lane</b>	Full Length	Footway Micro	
	<b>Waterloo Road</b>	Market Street to Trinity Street	Carriageway Micro	
	<b>Blundering Lane</b>	Matley Lane to Woodend Lane	Carriageway Micro	
	<b>Burnside Close</b>	Full Length	Carriageway Micro	

<b>Caroline Street</b>	High Street to Market Street	Carriageway Resurfacing	
<b>Carrbrook Close</b>	Full Length	Footway Resurfacing	
<b>Carrbrook Crescent</b>	Full Length	Footway Resurfacing	
<b>Darnton Road</b>	No. 19 to Astley Road	Carriageway Resurfacing	
<b>Foxhill Drive</b>	Full Length	Footway Micro	
<b>Hassall Street</b>	Cecil Street to Mottram Road	Carriageway Micro	
<b>Heaps Farm Court</b>	Full Length	Footway Micro	
<b>High Street</b>	Tame Street to Pine Road	Carriageway Resurfacing	
<b>Huddersfield Road</b>	No. 221 to No. 311 (Brushes Road to Parkfields)	Carriageway Resurfacing	
<b>Mottram Old Road</b>	No 2 to Shutts Lane	Carriageway Micro	
<b>Oakfield Avenue</b>	Full Length	Footway Resurfacing	
<b>Old Rd</b>	Full Length	Footway Micro	
<b>Park Road</b>	Tame Street to Clarence Street	Carriageway Micro	
<b>Quarry Clough</b>	Full Length	Footway Micro	
<b>Rassbottom Street</b>	Stamford Street to Market Street	Carriageway Resurfacing	
<b>Tame Street</b>	Depot Gates to Clarence Street (both sides)	Footway Resurfacing	
<b>Warrington Street</b>	Acres Lane to Taylor Street	Carriageway Micro	
<b>Wellbank</b>	Full Length	Footway Micro	
<b>Woodend Lane</b>	Blundering Lane to Mottram Road	Carriageway Micro	£650,000
		<b>TOTAL</b>	<b>£5,195,000</b>

